Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Run Time: 11-07-2013 21:07:17

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2010)
Selected Award Id : 00049014
Selected Fund Code : ALL

Award Id : 00049014 DISTRITOS ELECTORALES EN ZONAS — **Period :** Oct-Dec (2010)
Project # : 00059515 DISTRITOS ELECTORALES EN ZONAS — **Impl. Partner :** 03828 TRIBUNAL ELECTORAL PJF
Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)					
71405 - Service Contracts-Individuals	0.00	187.50	0.00	0.00	187.50
71620 - Daily Subsistence Allow-Local	0.00	230.03	0.00	0.00	230.03
75105 - Facilities & Admin - Implement	0.00	29.23	0.00	0.00	29.23
Total for Fund 30071	**0.00**	**446.76**	**0.00**	**0.00**	**446.76**
Fund : 30074 (Programme Cost Sharing - GOV4)					
71305 - Local Consult.-Sht Term-Tech	0.00	978.00	0.00	0.00	978.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	23.81	0.00	0.00	23.81
75105 - Facilities & Admin - Implement	0.00	70.13	0.00	0.00	70.13
Total for Fund 30074	**0.00**	**1,071.94**	**0.00**	**0.00**	**1,071.94**
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71305 - Local Consult.-Sht Term-Tech	0.00	7,324.09	0.00	0.00	7,324.09
71405 - Service Contracts-Individuals	0.00	20,950.05	0.00	0.00	20,950.05
71620 - Daily Subsistence Allow-Local	0.00	- 230.03	0.00	0.00	- 230.03
72125 - Svc Co-Studies & Research Serv	0.00	18,846.97	0.00	- 19,084.41	- 237.44
74220 - Translation Costs	0.00	2,281.99	0.00	0.00	2,281.99
Total for Fund 52600	**0.00**	**49,173.07**	**0.00**	**- 19,084.41**	**30,088.66**
Total for Project : 00059515	**0.00**	**50,691.77**	**0.00**	- 19,084.41	**31,607.36**
Award Total :	**0.00**	**50,691.77**	**0.00**	**- 19,084.41**	**31,607.36**

Signed By : _____ Date : _____